

STONINGTON PUBLIC SCHOOLS

					ADOPTED 2022-2023	SUPERINTENDENT'S PROPOSED CIP 2023-2024	BOARD OF EDUCATION 2023-2024					FY 2024-25 THROUGH 2032-2033					TOTAL 2022-23 TO 2032-2033	
	DESCRIPTION	SCHOOL	PRIORITY	SECURITY	QUANTITY	PROPOSED	ADOPTED	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-2033	TOTAL 2022-23 TO 2032-2033	
1	SECURITY SYSTEM & CAMERAS	DISTRICT	A	X	V	71,000	40,000	40,000	40,000	45,000	45,000	45,000	45,000	45,000	45,000		421,000	
2	PHONE SYSTEM	DISTRICT	A		1	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000		117,000	
3	CHROMEBOOK ONE TO ONE	DISTRICT	A		1	141,000	127,000	133,000	133,000	133,000	133,000	133,000	133,000	133,000	133,000		1,205,000	
4	COMPUTER SYSTEMS INFRASTRUCTURE	DISTRICT	A		1	232,000	246,000	310,000	310,000	310,000	310,000	320,000	320,000	320,000	320,000		2,752,000	
5	STAFF COMPUTERS	DISTRICT	A		1	50,000	60,000	60,000	60,000	56,000	56,000	56,000	56,000	56,000	56,000		506,000	
6	AUDIO/VIDEO SYSTEMS	DISTRICT	B		1	1	140,000	90,000	90,000	90,000	90,000	60,000	60,000	60,000	60,000		600,000	
7	PCB AIR MONITORING FOR ELEMENTARY SCHOOLS (BOF) FUTURE	DISTRICT	A		2	-	0	0	0	0	0	0	0	0	0		-	
8	KITCHEN EQUIPMENT UPGRADE - SMS & SHS	DISTRICT	A		2	70,000	0	0	0	0	0	0	0	25000	25,000		120,000	
9	UPGRADE BMS AT SMS & DO	DISTRICT	A		2	92,700	0	0	0	0	0	0	0	0	0		-	
10	REPLACE MAINTENANCE TRUCK	DISTRICT	A		1	1	51,000	0	0	0	0	0	0	51000	0		51,000	
12	CUSTODIAL EQUIPMENT	DISTRICT	B		1	1	1	0	0	0	0	0	0	0	0		-	
13	DISTRICT SCHOOL FURNITURE REPLACEMENT	DISTRICT	C		1		1	0	10,000	0	10,000	0	10,000	0	10,000		40,000	
14	MINI-VANS FOR SPED REPLACEMENT	DISTRICT	B		4	45,000	0	0	45,000	45,000		50,000	0	0	0		185,000	
15	HIGH SCHOOL ROOF TOP UNIT REBUILD & GYM AC	SHS	A		1	1	0	0	0	0	0	0	0	0	0		-	
16	HIGH SCHOOL GENERATOR UPGRADE	SHS	B		1	15,000	0	0	0	0	0	0	0	0	0		-	
17	HIGH SCHOOL GYM UPGRADE	SHS	B		1	35,000	21,500	20,350	0	0	0	0	0	0	0		55,350	
18	LIBRARY FLOORING & REPAIR	SHS	B		V	1	39,750	0	0	0	0	0	0	0	0		1	
19	HIGH SCHOOL ROOF REPAIR/REPLACEMENT	SHS	B		1	250,000	250,000	250,000	250,000	500,000	500,000	0	0	0	0		1,750,000	
20	MIDDLE SCHOOL AC UPGRADE	SMS	B		1	500,000	1	0	0	0	0	0	0	0	0		500,000	
21	MIDDLE SCHOOL SCIENCE ROOMS UPGRADE	SMS	C		1	10,000	0										-	
22	MIDDLE SCHOOL PARKING LOT RESURFACE	SMS	B			-	131,700	50,000	50,000	50,000	50,000	50,000	0	0	0		250,000	
	TOTAL					1,524,705	1,119,953	0	966,350	1,001,000	1,242,000	1,207,000	727,000	637,000	703,000	662,000		8,552,351

- A. Committed: Projects which the Town has already agreed to undertake.
- B. Urgent: Projects which will eliminate conditions that imperil safety, health or projects that will eliminate gross deficiencies in essential services.
- C. Needed: Projects which are needed to replace unsatisfactory conditions or to provide minimum essential services.
- D. Acceptable: Projects which are fully planned, but implementation can wait until funds are available
- E. Deferrable: Projects what would be desirable for ideal operation but which cannot be recommended as feasible and will have to be deferred.